

YEAR 2007

Hanna Water & Sewer District
DISTRICT

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hanna Water & Sewer District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on Dec. 13, 2006 A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____.

Signed: _____

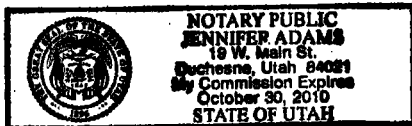
Debbie Jones
Budget Officer

3-02-07

Subscribed and sworn to this 2nd

day of March, 2007.

Jennifer Adams
(Notary Public)



Hanna Water & Sewer District
DISTRICT

BUDGET

For the year ended December 31, 2007

	<u>Enterprise Fund</u>		
	<u>Actual Revenues/ Expenditures Prior Year</u>	<u>Estimated Revenue/ Expenditures Current Year</u>	<u>Budget</u>
Revenues:			
Taxes: Property	11,726	11,900	15,000
Other:			
Fee-in-Lieu of taxes			
Charges for services	85,242	96,675	111,940
Interest income	3,052	2,700	3,200
Other: grant revenues	-	-	-
Total Revenues	<u>100,020</u>	<u>111,275</u>	<u>130,140</u>
Expenses:			
Salaries and benefits	8,397	8,400	8,400
Other operating expenses	39,382	40,200	37,496
Depreciation expense	105,039	105,000	105,500
Interest on long-term debt	18,082	16,500	15,500
Total expenses	<u>170,900</u>	<u>170,100</u>	<u>166,896</u>
Income or (Loss)	<u>(70,880)</u>	<u>(58,825)</u>	<u>(36,756)</u>